COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

HAWAII - GTHI

FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DS1 Equipment Installation -nrc	Α	В	С	D	E	F	G	Н	1	J	К	L
installation	\$179.01					\$179.01	8.13%	5.66%	3.30%	0.00%	3.32%	22.86
Installation	4110.01	\$512.88	\$170.27			\$683.15	3.70%	5.66%	3.30%			22.86
		45.12.05	¥71.5.2.			4000.10	0.1.2,0	5.55,0		0.00,0	2.22,0	
DS1 Equipment Installation -nrc total	\$179.01	\$512.88	\$170.27	\$0.00	\$0.00	\$862.16	4.62%	5.66%	3.30%	0.00%	3.32%	22.86
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		3				
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc	1	I	1	I	1		1					
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
			-									
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc			ļ									
	-											-
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1		-		-	

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

HAWAII - GTHI				υ.	INP FUNCTIO							
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
OS1 Provisioning - rec	141					<u>N</u>	3	<u>'</u>		·	**	^
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc	I											
Engineering	\$39.04	\$27.18	\$15.85	\$0.00	\$15.94				 	\$109.77		
Engineering	\$0.00	\$16.07	\$9.37	\$0.00	\$9.43					\$64.92		****
	+											
DS1 Provisioning - nrc total	\$39.04	\$43.25	\$25.22	\$0.00	\$25.37	\$0.00	\$0.00	0	\$0.00	\$174.70	\$0.00	\$0.0
DS1 Entrance - rec												
Material	\$56.27	\$39.18	\$22.84	\$0.00	\$22.98	\$158.22						
Material	\$52.84	\$80.83	\$47.13	\$0.00	\$47.41	\$326.46						
DS1 Entrance - rec total	\$109.11	\$120.00	\$69.97	\$0.00	\$70.39	\$484.68	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
	1					-						
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00				<u> </u>		
	40.00	40.00	ψο.σο	40.00	ψο.σσ	40.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.
DS1 Equipment Installation -rec												
DO4 Familian and Installation as a finite	*	fo.00		A 2.22	40.00	***	A C 22					
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1 (0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

HAWAII - GTHI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc	IVI	. IN		Г	Q	<u> </u>	3	'		<u> </u>		······
Installation	\$14.55	\$10.13	\$5.91	\$0.00	\$5.94					\$40.92		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$156.17		
DS1 Equipment Installation -nrc total	\$14.55	\$10.13	\$ 5.91	\$0.00	\$5.94	\$0.00	\$0.00	0	\$0.00	\$197.09	\$0.00	\$0.0
DS1 Cross-Connrec												
		6										
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec							7.2.2.2					
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total DS1 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc			pr to 10 (20) (20) (10) (10)									
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

HAWAII - GTHI				T IRP FUNCTI	ONO							
FUNCTIONS	Circuit Equip.	Fiber/Cable	NVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	C	D	E	F	G	Н	1	J	K	L
S3 Provisioning - rec												
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S3 Provisioning - nrc	ψ0.00	ψ0.00	Ψ0.00	\$0.00		70.00	11					
ngineering	\$1,924.36					\$1,924.36	8.13%	5.68%	3.31%	0.00%	3.75%	22.2
ngineering	4 1,52 1.33	\$290.08	\$96.31			\$386.39			3.31%		3.75%	22.2
DS3 Provisioning - nrc total	\$1,924.36	\$290.08	\$96.31	\$0.00	\$0.00	\$2,310.74	7.39%	5.68%	3.31%	0.00%	3.75%	22.2
OS3 Entrance - rec												
Material Material	\$159,512.54	\$4,805.81	\$1,595.53			\$159,512.54 \$6,401.34			3.31% 3.31%		3.75% 3.75%	22.2 22.2
DS3 Entrance - rec total	\$159,512.54	\$4,805.81	\$1,595.53	\$0.00	\$0.00	\$165,913.88	7.96%	5.68%	3.31%	0.00%	3.75%	22.2
OS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material	\$0.00					\$0.00	8.13%	5.68%	3.31%	0.00%	3.75%	22.2
Material	40.00	\$0.00	\$0.00			\$0.00			3.31%			22.2
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.31%	0.00%	3.75%	22.2
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	1			L	

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

HAWAII - GTHI				illa l'Ollo!								
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	NVESTMENT 4	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	C	D	E	F	G	н	1	J	к	L
DS3 Equipment Installation -nrc	A 5.004.40					0-00:10						
Installation Installation	\$5,921.10	\$2,154.00	\$715.13			\$5,921.10 \$2,869.13	8.13% 3.70%	5.68% 5.68%	3.31% 3.31%		3.75% 3.75%	22.28 22.28
in Standard I		\$2,134.00	97 13.13			92,009.13	3.70%	3.08 /6	3.3176	0.00%	3.73%	22.20
DS3 Equipment Installation -nrc total	\$5,921.10	\$2,154.00	\$715.13	\$0.00	\$0.00	\$8,790.23	6.68%	5.68%	3.31%	0.00%	3.75%	22.28
OS3 Cross-Connrec												

DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		l			i 1	
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
					·		1				·	
DS3 Maintenance & Repair -nrc												
	-											
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						 -
DS3 Technician Training -rec											<u> </u>	
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc												
								 				
		<u> </u>										
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1		-		-	

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

H/	W	ΆΙ	۱-	G	T	Н

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
OS3 Provisioning - rec	M	N	0	Р	<u> </u>	R	S		U	V	W	X
DOOT TOVISIONING - TOO												
						 						
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$170.75	\$131.25	\$76.49	\$0.00	\$86.65					\$514.88		
DS3 Provisioning - nrc total	\$170.75	\$131.25	\$76.49	\$0.00	\$86.65	\$0.00	\$0.00	0	\$0.00	\$514.88	\$0.00	\$0.
DS3 Entrance - rec				Ac 22								
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$13,205.22	\$9,423.91	\$5,491.75	\$0.00	\$6,221.77	\$36,968.93						
	4.0.00-40	40 100 01										
DS3 Entrance - rec total	\$13,205.22	\$9,423.91	\$5,491.75	\$0.00	\$6,221.77	\$36,968.93	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												I
20 C C C C C C C C C C C C C C C C C C C												
												<u> </u>
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec	1				<u> </u>	T				T	1	Τ
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u></u>		ļ
								\				<u> </u>
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc											<u> </u>	
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment installation -rec												I
The state of the s												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative P	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc	t											
nstallation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
nstallation	\$587.54	\$499.28	\$290.96	\$0.00	\$329.63					\$1,958.64		
DS3 Equipment Installation -nrc total	\$587.54	\$499.28	\$290.96	\$0.00	\$329.63	\$0.00	\$0.00	0	\$0.00	\$1,958.64	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Cross-Connnrc												
	<u> </u>								-			
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Maintenance & Repair -rec												
									<u> </u>		 	ļ
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS3 Maintenance & Repair -nrc					<u> </u>					<u> </u>		<u> </u>
	-											
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -rec								<u> </u>				
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
DS3 Technician Training -nrc						ļ				Ţ <u></u>		<u> </u>
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DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES

GTF TELEPHONE COMPANIES - IDAHO INVESTMENT LINVESTMENT 2 LINVESTMENT 3 LINVESTMENT 4 LINVESTMENT 5 Depreciation |Cost of Money TOTAL FIT+Other Administration | Maintenance FUNCTIONS Building ACF Circuit Equip. INVESTMENT ACE ACE ACE ACE ACE Fiber Conduit Land В C D F G н 1 K 1 DS1 Provisioning - rec 7 DS1 Provisioning - rec Total 9 DS1 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1.346.72 \$1,346,72 11 Engineering Per Card (Labor) \$168.34 \$168.34 13 \$1,515.06 15 DS1 Provisioning - nrc total \$1,515.06 17 DS1 Entrance - rec 18 Cable Space - Coeur d'Alene \$94.57 \$189.73 \$284.30 2.00% 5.63% 4.36% 0.00% 2.14% 28.77% 19 Eng/Instt (Contract Labor) \$166.67 \$2,182.46 \$2,349.13 20 21 22 23 DS1 Entrance - rec total \$2,372,19 \$261.24 \$2,633,43 2.00% 5.63% 4.36% 0.00% 2.14% 28.77% 24 25 DS1 Entrance - nrc 26 Cable Pull - Coe ur d'Alene (Labor) \$1,610.00 \$1,610.00 28 29 30 31 DS1 Entrance - nrc total \$1,610.00 \$1,610.00 32 33 DS1 Termination - rec Power Equip \$2,655.50 34 Power Cable \$2,655,50 7.14% 5.64% 13.50% 0.00% 5.92% 38.55% \$847.00 Eng/Instt (Contract Labor) \$847.00 35 36 DC Power (Pro rate Power Cost) \$125.00 \$125.00 7.14% 5.64% 13.50% 0.00% 5.92% 38.84% 37 38 Floor Space - Per. Sq. Ft 39 DS1 Termination - rec total 5.64% \$84.50 2.78% 4.37% 0.00% 26.60% \$84.50 10.53% \$125.00 \$3,502.50 \$84.50 \$1,056.50 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$848.00 \$848.00 43 Power Equipment Supply (Labor) \$701.60 \$701.60 45 46 47 DS1 Termination - nrc total \$1,549.60 \$1,549.60 49 DS1 Equipment Installation -rec 50 51 52 53 54 55 DS1 Equipment Installation -rec total

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - IDAHO NVESTMENT (INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 Depreciation Cost of Money FIT+Other Administration Maintenance **FUNCTIONS** Fiber INVESTMENT ACF ACF Circuit Equip. Building ACF ACF ACF ACF Conduit Land В Ε Α С D G Н K 57 DS1 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,731.80 \$2,731.80 59 Installation Per Card (Labor) \$91.06 \$91.06 60 62 63 DS1 Equipment Installation -nrc total \$2,822.86 \$2,822.86 65 DS1 Cross-Conn. -rec 0.00% \$52.02 \$52.02 7.15% 5.66% 4.38% 3.90% 38.57% 66 Eng/Instt (Contract Labor) \$58.53 \$58.53 68 69 70 \$110.55 71 DS1 Cross-Conn. -rec total \$110.55 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total 81 DS1 Maintenance & Repair - rec 82 83 84 85 86 87 DS1 Maintenance & Repair -rec total 89 DS1 Maintenance & Repair - nrc QΩ 91 92 93 95 DS1 Maintenance & Repair - nrc total 97 DS1 Technician Training -rec 98 99 100 101 103 DS1 Technician Training -rec total 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - IDAHO INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL TOTAL Depreciation Cost of Money FIT+Other Administration Maintenance **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF ACF С DS3 Provisioning - rec 7 DS3 Provisioning - rec Total 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,346.72 \$1,346.72 \$168.34 \$168.34 15 DS3 Provisioning - nrc total \$1,515.06 \$1,515.06 16 17 DS3 Entrance - rec 18 Cable Space - Baldwin Park \$189.73 \$94.57 \$284.30 2.00% 5.63% 4.36% 0.00% 28.77% 2.14% 19 Eng/Instt (Contract Labor) \$2,182,46 \$166.67 \$2,349.13 21 22 23 DS3 Entrance - rec total \$2,372.19 \$261.24 \$2,633.43 2.00% 4.36% 0.00% 2.14% 28.77% 5.63% 25 DS3 Entrance - nrc 26 Cable Pull - Baldwin Park (Labor) \$1,610.00 \$1,610.00 27 28 29 30 31 DS3 Entrance - nrc total \$1,610.00 \$1,610.00 32 33 DS3 Termination - rec Power Equip 7.14% \$2,655.50 13.50% 0.00% 5.92% 38.55% Power Cable \$2,655,50 5.64% 34 Eng/Instt (Contract Labor) \$847.00 \$847.00 DC Power (Pro rate Power Cost) \$125.00 7.14% 5.64% 13.50% 0.00% 5.92% 38.84% 36 \$125.00 Floor Space - Per. Sq. Ft \$84.50 \$84.50 2.78% 5.64% 4.37% 0.00% 10.53% 26.60% 38 \$3,502.50 39 DS3 Termination - rec total \$125.00 \$84.50 \$1,056.50 40 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) \$848.00 \$848.00 43 Power Equipment Supply (Labor) \$701.60 \$701.60 45 46 47 DS3 Termination - nrc total \$1,549.60 \$1,549.60 49 DS3 Equipment Installation -rec 50 51 52 53 54 55 DS3 Equipment Installation -rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - IDAHO INVESTMENT INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 FIT+Other TOTAL Depreciation Cost of Money Administration Maintenance **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF ACF В D G ĸ 56 57 DS3 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,731.80 \$2,731.80 59 Installation Per Card (Labor) \$364.24 \$364.24 60 61 63 DS3 Equipment Installation -nrc tot \$3,096.04 \$3,096.04 65 DS3 Cross-Conn. -rec \$782.52 7.14% 38.45% \$782.52 5.69% 4.39% 0.00% 3.90% 66 Eng/Instt (Contract Labor) \$194.07 \$194.07 67 68 69 70 71 DS3 Cross-Conn. -rec total \$976.59 \$976.59 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair - rec 82 83 84 85 86 87 DS3 Maintenance & Repair - rec total 89 DS3 Maintenance & Repair -nrc 90 91 92 93 95 DS3 Maintenance & Repair -nrc total 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES ID	AHO				OI ANALTSI							
FUNCTIONS	\$ Depreciation	S Cost of Money N	\$ FIT+Other O	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurrir Charges (rate * uni X
DS1 Provisioning - rec	IVI	IN IN	0	F	<u> </u>	R	S		U	· · · · · ·	- vv	^_
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
DS1 Provisioning - nrc	I			T		1		1				
Engineering Base Unit (Labor)		·		-						\$1,346.72		\$0
Engineering Per Card (Labor)										\$168.34	\$168.34	\$0.
												_
DS1 Provisioning – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,515.06		\$0.
DS1 Entrance - rec				1		1		Γ				
Cable Space - Cœur d'Alene	\$52.67	\$148.26	\$114.76	\$0.00	\$56.36	\$372.05	\$52.83	0	\$0.00			
Eng/Instt (Contract Labor)							_					
DS1 Entrance - rec total	\$52.67	\$148.26	\$114.76	\$0.00	\$56.36	\$372.05			\$0.00	\$0.00		\$0.
DS1 Entrance - nrc	1	1		1	1	7		1	1	1	1	
Cable Pull-Coeur d'Alene (Labor)										\$1,610.00	\$1,610.00	\$0
		-			-							
		†							 	 		
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L	\$0.00	\$1,610.00	<u> </u>	\$0.
DS1 Termination - rec Power Equ								I				
Power Cable	\$250.08	\$197.54	\$472.71	\$0.00	\$207.35		\$82.66	0	\$0.00	4		
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)		f		 	 	\$847.00 \$125.00	\$125.00	 	\$0.00	1	 	}
						\$0.00			75.55			
Floor Space - Per. Sq. Ft	\$2.35		\$3.69				\$11.22					I
DS1 Termination - rec total	\$252.43	\$202.31	\$476.40	\$0.00	\$216.25	\$2,119.38	\$218.88		\$0.00)]		\$0
DS1 Termination - nrc	1					ļ				2040.00	4040.00	
Power Equipment Cable (Labor) Power Equipment Supply (Labor)				 	 	ļ —		 		\$848.00 \$701.60		
							_			\$701.00	\$701.00	φ0
		-				ļ				ļ		
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,549.60		\$0
DS1 Equipment Installation - rec												L
	 			ļ —	1					1		
	<u> </u>	<u> </u>										
DS1 Equipment Installation - rec to	t \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 	\$0.00			\$0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - IDAHO Nonrecurring Nonrecurring Total Recurring Recurring Total **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Maintenance Recurring Rate No. of Units Charges Nonrecurring Charges Direct Costs (rate * unit) (rate * unit) Direct Costs М 0 Q U W Х Ν R 57 DS1 Equipment Installation -nrc \$0.00 58 Installation Base Unit (Labor) \$2,731.80 \$2,731.80 59 Installation Per Card (Labor) \$91.06 \$91.06 \$0.00 60 61 62 63 DS1 Equipment Installation -nrc tot \$0.00 \$2,822.86 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 DS1 Cross-Conn. -rec \$7.90 \$6.26 \$4.84 \$0.00 \$4.31 \$23.31 \$3.51 \$0.00 66 67 68 69 70 71 DS1 Cross-Conn. -rec total \$7.90 \$6.26 \$4.84 \$0.00 \$4.31 \$23.31 \$0.00 \$0.00 72 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS1 Maintenance & Repair -rec \$0.00 82 Maintance Fee - Alarm Network \$99.92 \$79.53 \$25.58 \$0.00 \$53.17 \$258.20 \$55.02 0 \$0.00 Maintance Fee - Term Equip (Labor) \$167.00 \$167.00 0 \$0.00 \$0.00 84 85 86 87 DS1 Maintenance & Repair - rec tot : \$99.92 \$79.53 \$25.58 \$0.00 \$53.17 \$425.20 \$222.02 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 95 DS1 Maintenance & Repair - nrc tot a \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 101 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 113 TOTAL \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if M - Q do not apply, fill in R and explain in a tachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS	\$ Depreciation	1 1	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Charges (rate * unit)
DS3 Provisioning - rec	М	N		<u> </u>	Q	R	S	T	Ú	V	W	X
Boot rovisioning – rec												
					_							
DS3 Provisioning – rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
DS3 Provisioning - nrc	ĭ									I		
DS3 Provisioning — nrc Engineering Base Unit (Labor)		1			_			·		\$1,346.72	\$1,346.72	\$0
Engineering Per Card (Labor)										\$168.34	\$168.34	\$0
		-										
DS3 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,515.06		\$0
DS3 Entrance - rec	1	T						T		1		
Cable Space - Cœur d'Alene	\$52.67	\$148.26	\$114.76	\$0.00	\$56.36	\$372.05	\$52.83	0	\$0.00			
Eng/Instt (Contract Labor)												
	-				·							
DS3 Entrance - rec total	\$52.67	\$148.26	\$114.76	\$0.00	\$56.36	\$372.05			\$0.00	\$0.00		\$0
D33 Emilance - rec total	\$32.07	\$ 140.20	\$114.70	\$0.00	\$30.36	\$372.05		<u></u>	\$0.00	\$0.00	<u></u>	\$ 0
DS3 Entrance - nrc												
Cable Pull-Coeur d'Alene (Labor)		-								\$1,610.00	\$1,610.00	\$0
								 		<u> </u>		<u> </u>
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_		\$0.00	\$1,610.00		\$0
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.001		I	\$0.00	\$1,810.00	1	
DS3 Termination — rec Power Equi Power Cable		0107.54	A470.74	***	4007.05	04.407.60	****		00.00			
Eng/Instt (Contract Labor)	\$250.08	\$197.54	\$472.71	\$0.00	\$207.35	\$1,127.68 \$847.00	\$82.66		\$0.00			-
DC Power (Pro rate Power Cost)	<u> </u>					\$125.00	\$125.00	- 0	\$0.00			-
						\$0.00						
Floor Space Per. Sq. Ft	\$2.35		\$3.69	\$0.00	\$8.90		\$11.22				.	
DS3 Termination — rec total	\$252.43	\$202.31	\$476.40	\$0.00	\$216.25	\$2,119.38	\$218.88	<u> </u>	\$0.00	'	L	\$0
DS3Termination - nrc										40.40.00	4040.00	
Power Equipment Cable (Labor) Power Equipment Supply (Labor)	ļ			 		 		 	 	\$848.00 \$701.60		
Tower Edupment output (Euros)										\$701.00	\$701.00	1
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,549.60	<u> </u>	\$0
DS3 Equipment Installation - rec		T 7						T	T			
	-	+		-	-			 	+		 	
											 	 -
DS3 Equipment Installation - rec to	t \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L	\$0.00)		\$

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - IDAHO Total Recurring Recurring Total Nonrecurring | Nonrecurring Cost of Money **FUNCTIONS** Depreciation FIT+Other Administration Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges Direct Costs (rate * unit) Direct Costs (rate * unit) U Х М s W 0 Q R 57 DS3 Equipment Installation -nrc \$2,731.80 \$2,731.80 \$0.00 58 Installation Base Unit (Labor) 59 Installation Per Card (Labor) \$364.24 \$364.24 \$0.00 60 61 62 \$3,096.04 \$0.00 63 DS3 Equipment Installation -nrc tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 DS3 Cross-Conn. - rec \$69.73 \$55.57 \$42,92 \$0.00 \$38.09 \$206.30 \$29.99 \$0,00 66 67 68 69 70 \$0.00 71 DS3 Cross-Conn. -rec total \$69.73 \$55.57 \$42.92 \$0.00 \$38.09 \$206.30 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 \$0.00 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS3 Maintenance & Repair -rec \$0.00 \$99.92 \$79.53 \$25.58 \$0.00 \$53.17 \$258.20 \$55.02 0 \$0.00 Maintance Fee - Alarm Network 82 \$0.00 Maintance Fee - Term Equip (Labor) \$167.00 \$167.00 \$0.00 84 85 86 87 DS3 Maintenance & Repair - rec tot a \$99.92 \$79.53 \$25.58 \$0.00 \$53.17 \$425.20 \$222.02 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 90 91 92 93 \$0.00 \$0.00 \$0.00 95 DS3 Maintenance & Repair - nrc tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 98 99 100 101 102 \$0.00 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 113 TOTAL \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if M-Q do not apply, fill in R and explain in a tachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

DAHO - GTID	INVESTMENT	INVESTMENT 2	INVESTMENT 3	NVESTMENT A	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	Α	В	C	D	E	F	G	н	1	J	κ	L
S1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc								!]		
Engineering	\$552.00					\$552.00	7.14%	5.65%	3.40%	0.00%	3.00%	22.105
Engineering		\$0.00	\$0.00			\$0.00	3.33%	5.65%	3.40%	0.00%	3.00%	22.10
DS1 Provisioning - nrc total	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	7.14%	5.65%	3.40%	0.00%	3.00%	22.10
DS1 Entrance - rec	4550.00					A 0 00			0.400/	0.000	2 200	
Material Material	\$556.30	\$0.00	\$0.00			\$556.30 \$0.00	7.14% 3.33%	5.65% 5.65%	3.40% 3.40%	0.00%	3.00%	22.10° 22.10°
Aldreila		\$0.00	30.00			\$0.00	3.33 /6	3.03 /6	3.40%	0.0076	3.00 %	22.10
DS1 Entrance - rec total	\$556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$556.30	7.14%	5.65%	3.40%	0.00%	3.00%	22.10
DS1 Entrance - nrc								<u> </u>				
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec		T										
Material	\$0.00	\$0.00	\$0.00			\$0.00	7.14%		3.40%			22.10
Material		\$0.00	\$0.00			\$0.00	3.33%	5.65%	3.40%	0.00%	3.00%	22.10
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.40%	0.00%	3.00%	22.10
DS1 Termination - nrc							-					
		-										
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
		 			 	 	1	 				

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

IDAHO - GTID

DS1 Equipment Installation -nrc Installation \$153.8 Installation \$153.8 DS1 Equipment Installation -nrc total \$153.8 DS1 Cross-Connrec DS1 Cross-Connrec total \$0.0 DS1 Cross-Connnrc DS1 Cross-Connnrc DS1 Cross-Connnrc DS1 Cross-Connnrc DS1 Cross-Connnrc DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0 DS1 Maintenance & Repair -nrc DS1 Maintenance & Repair -nrc	\$0.00 7 \$0.00 0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	7.14% 3.33% 7.14%	5.65% 5.65% 5.65%	3.40%	0.00%	3.00% 3.00% 3.00%	22.10% 22.10% 22.10%
Installation \$153.8 Installation \$153.8 Installation \$153.8 DS1 Equipment Installation -nrc total \$153.8 DS1 Cross-Connrec DS1 Cross-Connrec total \$0.0 DS1 Cross-Connnrc total \$0.0 DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0 DS1 Maintenance & Repair -nrc total \$0.0 DS1 Maintenance & Repair -nrc total \$0.0	\$0.00 7 \$0.00 0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3.33%	5.65%	3.40%	0.00%	3.00%	22.109
DS1 Equipment Installation -nrc total \$153.8 DS1 Cross-Connrec DS1 Cross-Connrec total \$0.0 DS1 Cross-Connnrc DS1 Cross-Connnrc total \$0.0 DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0	\$0.00 7 \$0.00 0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3.33%	5.65%	3.40%	0.00%	3.00%	22.109
DS1 Equipment Installation -nrc total \$153.8 DS1 Cross-Connrec DS1 Cross-Connrec total \$0.0 DS1 Cross-Connnrc DS1 Cross-Connnrc total \$0.0 DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0	7 \$0.00	\$0.00	\$0.00	\$0.00	\$153.87						
DS1 Cross-Connrec total \$0.0 DS1 Cross-Connnrc DS1 Cross-Connnrc total \$0.0 DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0 DS1 Maintenance & Repair -rec total \$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	7.14%	5.65%	3.40%	0.00%	3.00%	22.10
DS1 Cross-Connrec total \$0.0 DS1 Cross-Connnrc DS1 Cross-Connnrc total \$0.0 DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0 DS1 Maintenance & Repair -rec total \$0.0	90.00	\$0.00	\$0.00	and an analysis of the second							
DS1 Cross-Connnrc total \$0.0 DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0 DS1 Maintenance & Repair -rec total \$0.0	90.00	\$0.00	\$0.00	and an analysis of the second							
DS1 Cross-Connnrc total \$0.0 DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0 DS1 Maintenance & Repair -rec total \$0.0	90.00	\$0.00	\$0.00	and an analysis of the second							
DS1 Cross-Connnrc total \$0.0 DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0 DS1 Maintenance & Repair -nrc				\$0.00	\$0.00						
DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0				\$0.00	\$0.00						
DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0				\$0.00	\$0.00						
DS1 Maintenance & Repair -rec DS1 Maintenance & Repair -rec total \$0.0 DS1 Maintenance & Repair -nrc DS1 Maintenance & Repair -nrc											
DS1 Maintenance & Repair -rec total \$0.0 DS1 Maintenance & Repair -nrc	\$0.00	\$0.00	\$0.00								
DS1 Maintenance & Repair -nrc	00 \$0.00	\$0.00	\$0.00								
DS1 Maintenance & Repair -nrc DS1 Maintenance & Repair -nrc DS1 Maintenance & Repair -nrc DS1 Maintenance & Repair -nrc total \$0.0	\$0.00	\$0.00	\$0.00	1							
			40.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc total \$0.0	<u> </u>	-	<u> </u>								
DS1 Maintenance & Repair -nrc total \$0.0											
	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec											
DS1 Technician Training -rec total \$0.0	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc											
						ĺ					
DS1 Technician Training -nrc total \$0.0											

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

IDAHO - GTID				БТ	TRP FUNCTIO	'n						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
OS1 Provisioning - rec	1,0						<u> </u>	·				
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc												
Engineering Engineering	\$39.41 \$0.00	\$31.19 \$0.00	\$18.77 \$0.00	\$0.00 \$0.00	\$16.56 \$0.00					\$121.99 \$0.00		
	\$0.00	30.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$39.41	\$31.19	\$18.77	\$0.00	\$16.56	\$0.00	\$0.00	16	\$0.00	\$121.99	\$450.00	\$7,200.0
DS1 Entrance - rec												
Material Material	\$39.72 \$0.00	\$31.43 \$0.00	\$18.91 \$0.00	\$0.00 \$0.00	\$16.69 \$0.00	\$122.94 \$0.00						
Waterial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$39.72	\$31.43	\$18.91	\$0.00	\$16.69	\$122.94	\$140.00	445	\$62,300.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	* 0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00							
DS1 Termination - rec total	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***		\$0.00		**	\$0.
DS1 Termination - nrc	\$0.00	1 200.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	0	30.00	\$0.00	\$0.00	30.
DST Termination - IIIC												
DS1 Termination - nrc total DS1 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

IDAHO - GTID Recurring Total Nonrecurring Nonrecurring Total Recurring **FUNCTIONS** Depreciation FIT/SIT No. of Units Cost of Money Administrative Maintenance Recurring Rate Charges Nonrecurring Rate Charges (rate * unit) Direct Costs (rate * unit) Direct Costs W Ρ Х 0 Q R s U 57 DS1 Equipment Installation -nrc \$34.01 \$0.00 \$4.62 58 Installation \$10.99 \$8.69 \$5.23 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 \$0.00 \$0.00 63 DS1 Equipment Installation -nrc total \$10.99 \$8.69 \$5.23 \$0.00 \$4.62 \$0.00 \$0.00 \$0.00 \$34.01 65 DS1 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 0 73 DS1 Cross-Conn. -nrc 75 76 77 78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 0 80 81 DS1 Maintenance & Repair -rec 82 83 84 85 86 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 0 97 DS1 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 0 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

DAHO - GTID	IN OFFICE AFRICA	INDICATE ACTUAL OF	15 15 COT 15 15 C	NAME OF A STATE AS	IN INCOME OF LEAST	TOTAL		5	FITIOIT			TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	INVESTMENT 4 Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
S3 Provisioning - rec	A	В	С	D	E	F	G	Н	!	J	К	
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Provisioning - nrc Ingineering Ingineering	\$2,319.44	\$0.00	\$0.00			\$2,319.44 \$0.00	7.14% 3.33%		3.42% 3.42%	0.00%	3.85% 3.85%	22.73 22.73
0S3 Provisioning - nrc total	\$2,319.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.44	7.14%	5.68%	3.42%	0.00%	3.85%	22.73
OS3 Entrance - rec Material Material	\$142,831.39	\$0.00	\$0.00			\$142,831.39 \$0.00	7.14% 3.33%		3.42% 3.42%	0.00%	3.85% 3.85%	22.73 22.73
DS3 Entrance - rec total	\$142,831.39	\$0.00	\$0.00	\$0.00	\$0.00	\$142,831.39	7.14%	5.68%	3.42%	0.00%	3.85%	22.73
OS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Termination - rec Aaterial Aaterial	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.42% 3.42%			22.73 22.73
OS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.42%	0.00%	3.85%	22.73
983 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS	INVESTMENT Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	C C	D	E	F	G	н		J	κ	L
DS3 Equipment Installation -nrc	\$7,260.55					\$7,260.55	7.14%	5.68%	3.42%	0.00%	3.85%	22.73
Installation	\$1,200.55	\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.42%	0.00%	3.85%	22.73
DS3 Equipment Installation -nrc total	\$7,260.55	\$0.00	\$0.00	\$0.00	\$0.00	\$7,260.55	7.14%	5.68%	3.42%	0.00%	3.85%	22.73
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L			<u> </u>		
DS3 Cross-Connnrc				ļ — — — — — — — — — — — — — — — — — — —								
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
	+			-				-			-	
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc						Ţ						
3 3 9		-	-			+					<u> </u>	
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

IDAHO - GTID FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S3 Provisioning - rec	M	N	0	P	u .	R	<u>S</u>			V	VV	
D\$3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc Engineering Engineering	\$165.61 \$0.00	\$131.74 \$0.00	\$79.32 \$0.00	\$0.00 \$0.00	\$89.30 \$0.00					\$527.14 \$0.00		
DS3 Provisioning - nrc total	\$165.61	\$131.74	\$79.32	\$0.00	\$89.30	\$0.00	\$0.00	0	\$0.00	\$527.14	\$12,000.00	\$0.0
DS3 Entrence - rec Material Material	\$10,198.16 \$0.00	\$8,112.82	\$4,884.83 \$0.00	\$0.00 \$0.00	\$5,499.01 \$0.00	\$32,461.29 \$0.00						
DS3 Entrance - rec total DS3 Entrance - nrc	\$10,198.16	\$8,112.82	\$4,884.83	\$0.00	\$5,499.01	\$32,461.29	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Termination - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
DS3 Termination - rec total DS3 Termination - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
200 1 STURBARENT - 1110												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) \$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

IDAHO - GTID FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit)
DS3 Equipment Installation -nrc	IVI_	N				R		1				X
installation	\$518.40	\$412.40	\$248.31	\$0.00	\$279.53					\$1,650.11		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Equipment Installation -nrc total	\$518.40	\$412.40	\$248.31	\$0.00	\$279.53	\$0.00	\$0.00	0	\$0.00	\$1,650.11	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

IDAHO - GTID

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVÉSTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	C	D	E	F	G	н	1	J	K	L
OS1 Provisioning - rec												
	-											
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc		1	ī	1			1	1			1	
Engineering	\$584.45					\$584.45	7.14%	5.65%	3.40%	0.00%	3.00%	22.10
Engineering	4004.40	\$329.36	\$28.09			\$357.45	3.33%		3.40%	0.00%	3.00%	22.10
DS1 Provisioning - nrc total	\$584.45	\$329.36	\$28.09	\$0.00	\$0.00	\$941.90	5.69%	5.65%	3.40%	0.00%	3.00%	22.10
DS1 Provisioning - nrc total	\$584.45	\$329.30	\$28.09	\$0.00	\$0.00	\$941.90	5.09%	5.65%	3.40%	0.00%	3.00%	22.10
DS1 Entrance - rec												
Material	\$648.36				1	\$648.36	7.14%		3.40%	0.00%	3.00%	22.10
Material		\$1,483.61	\$126.55			\$1,610.16	3.33%	5.65%	3.40%	0.00%	3.00%	22.10
	-	 					<u> </u>	 		-		
DS1 Entrance - rec total	\$648.36	\$1,483.61	\$126.55	\$0.00	\$0.00	\$2,258.52	4.42%	5.65%	3.40%	0.00%	3.00%	22.10
		J	1	<u> </u>						J		
DS1 Entrance - nrc										I		
					ļ		ļ					
					<u> </u>	 		1			 	
											t	
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				L	<u> </u>	
DS1 Termination - rec		1	:	1	1		П	1 :		T	1	
Material	\$0.00			 	+	\$0.00	7.14%	5.65%	3.40%	0.00%	3.00%	22.10
Material	42.22	\$0.00	\$0.00			\$0.00			3.40%			22.10
							_					
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.40%	0.00%	3.00%	22.10
DOT TETTIMALION - TEC LOLAI	\$0.00	\$0.00	\$0.00	j \$0.00	φ0.00	7	1 0.00%	3.0076	0.4070	0.00%	0.0070	22.11
DS1 Termination - nrc										1		
	-				+					+		
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec		-		-	 						-	
					+		1			1	 	
				1			1				1	
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) [1	1	

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COMPARABLE DS1 SERVICE COST ANALYSIS **OUTSIDE CENTRAL OFFICE**

CHART 1 - - Investment and ACF Data BY TRP FUNCTIONS IDAHO - GTID INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 TOTAL TOTAL FIT/SIT Depreciation Cost of Money Administrative Maintenance **FUNCTIONS** Fiber/Cable Conduit/ INVESTMENT ACF ACF ACF ACF ACF ACF Circuit Equip. Land Building OSP Support C D Ε В G 57 DS1 Equipment Installation -nrc \$219.51 \$219.51 7.14% 5.65% 3.40% 0.00% 3.00% 22.10% 58 Installation 59 Installation \$834.53 \$71.18 \$905.71 3.33% 5.65% 3.40% 0.00% 3.00% 22.10% 60 61 62 \$834.53 \$71.18 \$0.00 \$1,125.22 4.07% 3.40% 0.00% 3.00% 22.10% 63 DS1 Equipment Installation -nrc total \$219.51 \$0.00 5.65% 64 65 DS1 Cross-Conn. -rec 66 67 68 69 70 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 72 73 DS1 Cross-Conn. -nrc 75 76 77 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80

DS1 Maintenance & Repair -rec									
•									
			-						
	†	T							
	*								
OS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
S1 Maintenance & Repair -nrc									
	†···								
	+	t						1	

95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1			
96						<u> </u>				•	
97	DS1 Technician Training -rec								T		
98											
99											
100								 1			
101											
102											
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				Τ΄
104								 			

105 DS1 Technician Training -nrc	!									
106										
107										
108										
109										
110										
111 DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u></u>	L	